

UC Santa Barbara

Context for LRDP

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UCSB -- Tier 1 Research University

- 1995 -- elected to the American Association of Universities (**top 62 of over 4000** universities in North America)
- Graham-Diamond report ranked UCSB **second** among American public research universities
- The campus serves as the home of:
 - **5** Nobel Laureates
 - **24** members, National Academy of Engineering
 - **25** members, National Academy of Sciences,
 - **27** members, American Academy of Arts and Science
 - **80** Guggenheim Fellows

UCSB -- Research Impact

- In the last decade,
 - extramural research support has ***doubled*** to more than \$150 million per year
 - private giving has ***quadrupled*** to nearly \$70 million per year
- Campus has ***pioneered*** exciting new interdisciplinary fields from compound semiconductors to media arts and technology

UCSB -- Regional Impact

- **UCSB** is the largest employer in Santa Barbara County
- **UCSB** currently spends nearly \$400 million annually in the region
- **UCSB** research endeavors have spun off many valuable new companies in Santa Barbara County
- **UCSB** provides sports, entertainment, public lectures, performances, museums...

UCSB -- 2025 Planning Horizon

- Growth Scenarios under Consideration
 - zero growth
 - a gradual increase of 1% (250 students) per year to 2025)
- Over this same time period, the campus will experience a turnover of well over half of the faculty and staff, largely resulting from retirements

Context for Growth

- UC enrollments are anticipated to increase from 180,000 to 240,000 in the next decade.
- The vast majority of students who graduate from UC stay and work in California, where the present economy depends upon a workforce capable of effective communication and critical thinking, a knowledge of other cultures, and scientific and technical literacy.

Elements of LRDP

- Academic Plan
- Physical Plan
- Housing Capacity Study
- Infrastructure Plan
- Economic Impact Analysis
- Sustainability Plan